

GOBIERNO DEL ESTADO DE AGUASCALIENTES  
CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2019

Descripción	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>Total</b>	<b>\$25,804,619,000</b>	<b>\$1,559,665,167</b>	<b>\$1,694,330,267</b>	<b>\$1,848,004,767</b>	<b>\$2,014,559,867</b>	<b>\$1,970,540,867</b>	<b>\$1,918,948,567</b>	<b>\$1,742,457,867</b>	<b>\$1,942,714,267</b>	<b>\$1,796,659,067</b>	<b>\$1,931,571,467</b>	<b>\$2,168,170,567</b>	<b>\$5,216,996,267</b>
<b>10000-SERVICIOS PERSONALES</b>	<b>\$1,540,709,000</b>	<b>\$111,307,800</b>	<b>\$109,555,200</b>	<b>\$110,051,100</b>	<b>\$110,688,800</b>	<b>\$144,141,700</b>	<b>\$126,746,100</b>	<b>\$110,673,200</b>	<b>\$108,890,200</b>	<b>\$108,788,400</b>	<b>\$108,783,700</b>	<b>\$108,705,900</b>	<b>\$282,376,900</b>
11000-REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$676,671,000	\$55,216,000	\$55,240,000	\$55,458,300	\$55,912,900	\$55,458,300	\$67,580,700	\$54,863,100	\$54,863,100	\$54,755,600	\$54,755,600	\$54,755,600	\$57,811,800
12000-REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13000-REMUNERACIONES ADICIONALES Y ESPECIALES	\$471,888,000	\$29,008,000	\$27,221,900	\$27,404,600	\$27,394,000	\$27,387,200	\$27,560,000	\$28,886,900	\$27,103,900	\$27,166,500	\$27,161,800	\$27,084,000	\$168,509,200
14000-SEGURIDAD SOCIAL	\$304,753,000	\$20,175,900	\$20,181,500	\$20,255,300	\$20,406,400	\$54,363,300	\$20,025,900	\$20,053,200	\$20,053,200	\$20,014,000	\$20,014,000	\$20,014,000	\$49,196,300
15000-OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$58,903,000	\$4,927,900	\$4,931,200	\$4,952,300	\$4,994,900	\$4,952,300	\$4,871,900	\$4,889,400	\$4,889,400	\$4,871,700	\$4,871,700	\$4,871,700	\$4,878,600
16000-PREVISIONES	\$23,767,000	\$1,980,000	\$1,980,600	\$1,980,600	\$1,980,600	\$1,980,600	\$1,980,600	\$1,980,600	\$1,980,600	\$1,980,600	\$1,980,600	\$1,980,600	\$1,981,000
17000-PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,727,000	\$0	\$0	\$0	\$0	\$0	\$4,727,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>20000-MATERIALES Y SUMINISTROS</b>	<b>\$205,766,000</b>	<b>\$17,695,300</b>	<b>\$5,343,800</b>	<b>\$8,880,400</b>	<b>\$54,225,800</b>	<b>\$3,465,900</b>	<b>\$4,104,700</b>	<b>\$3,805,900</b>	<b>\$3,365,800</b>	<b>\$3,378,000</b>	<b>\$4,455,900</b>	<b>\$4,230,800</b>	<b>\$92,813,700</b>
21000-MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$71,991,100	\$1,818,100	\$2,526,600	\$1,807,900	\$2,687,600	\$1,857,000	\$1,320,800	\$2,404,300	\$1,885,000	\$1,980,000	\$2,040,600	\$2,160,400	\$49,502,800
22000-ALIMENTOS Y UTENSILIOS	\$40,233,400	\$599,600	\$614,700	\$578,600	\$881,900	\$597,700	\$565,200	\$550,800	\$571,100	\$603,900	\$783,500	\$993,400	\$32,893,000
23000-MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$9,700	\$0	\$200	\$2,700	\$600	\$2,000	\$0	\$2,000	\$500	\$1,500	\$100	\$100	\$0
24000-MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$5,962,500	\$302,500	\$569,400	\$489,700	\$806,900	\$407,600	\$755,000	\$466,400	\$463,700	\$403,400	\$582,800	\$511,500	\$203,600
25000-PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$6,862,200	\$20,400	\$40,000	\$5,668,900	\$61,600	\$56,100	\$139,100	\$46,500	\$62,000	\$71,300	\$108,300	\$86,900	\$501,100
26000-COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$67,561,200	\$14,817,800	\$428,800	\$57,000	\$49,387,500	\$96,100	\$56,100	\$96,000	\$58,500	\$96,000	\$56,000	\$136,000	\$2,275,400
27000-VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$6,506,800	\$28,800	\$54,600	\$46,600	\$57,200	\$227,600	\$1,023,400	\$60,900	\$49,100	\$6,200	\$522,900	\$48,200	\$4,381,300
28000-MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29000-HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$6,639,100	\$108,100	\$1,109,500	\$229,000	\$342,500	\$221,800	\$245,100	\$179,000	\$275,900	\$215,700	\$361,700	\$294,300	\$3,056,500
<b>30000-SERVICIOS GENERALES</b>	<b>\$563,536,000</b>	<b>\$45,561,500</b>	<b>\$17,582,400</b>	<b>\$27,190,900</b>	<b>\$67,370,400</b>	<b>\$16,491,500</b>	<b>\$21,525,400</b>	<b>\$15,525,100</b>	<b>\$16,196,700</b>	<b>\$17,714,800</b>	<b>\$20,708,800</b>	<b>\$22,571,300</b>	<b>\$275,097,200</b>
31000-SERVICIOS BÁSICOS	\$119,354,400	\$12,220,800	\$7,832,300	\$7,871,500	\$24,883,900	\$8,097,400	\$7,841,800	\$7,966,700	\$7,841,300	\$7,927,400	\$7,807,100	\$7,934,300	\$11,129,900
32000-SERVICIOS DE ARRENDAMIENTO	\$33,910,300	\$3,566,100	\$1,233,200	\$2,621,400	\$282,100	\$1,450,900	\$629,900	\$568,700	\$279,500	\$3,144,200	\$1,708,000	\$1,079,700	\$17,346,600
33000-SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$168,422,700	\$7,194,900	\$125,900	\$6,535,600	\$14,432,300	\$395,700	\$2,637,400	\$93,500	\$134,900	\$289,900	\$141,600	\$367,100	\$136,073,900
34000-SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$43,820,600	\$13,566,200	\$1,000	\$10,000	\$18,643,100	\$1,500	\$6,000	\$21,000	\$300	\$0	\$10,100	\$16,100	\$11,545,300
35000-SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$66,424,700	\$6,055,500	\$5,613,400	\$7,189,700	\$5,497,600	\$3,502,300	\$7,555,200	\$3,510,300	\$5,002,500	\$3,603,500	\$7,555,900	\$7,639,900	\$3,698,900
36000-SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$63,684,800	\$74,900	\$96,400	\$109,900	\$425,000	\$42,100	\$53,900	\$61,900	\$64,400	\$53,400	\$46,100	\$1,052,400	\$61,604,400
37000-SERVICIOS DE TRASLADO Y VIÁTICOS	\$9,786,200	\$436,500	\$517,200	\$609,600	\$610,000	\$646,200	\$541,000	\$551,400	\$613,600	\$635,500	\$554,600	\$1,002,900	\$3,067,700
38000-SERVICIOS OFICIALES	\$29,137,300	\$189,000	\$231,500	\$211,500	\$199,000	\$224,500	\$192,500	\$197,500	\$187,500	\$190,500	\$514,500	\$1,146,600	\$25,652,700
39000-OTROS SERVICIOS GENERALES	\$28,995,000	\$2,257,600	\$1,931,500	\$2,031,700	\$2,397,400	\$2,130,900	\$2,067,700	\$2,554,100	\$2,072,700	\$1,870,400	\$2,370,900	\$2,332,300	\$4,977,800
<b>40000-TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$15,513,695,000</b>	<b>\$1,023,868,667</b>	<b>\$1,118,510,567</b>	<b>\$1,205,794,567</b>	<b>\$1,274,105,967</b>	<b>\$1,283,648,867</b>	<b>\$1,236,294,667</b>	<b>\$1,152,603,967</b>	<b>\$1,158,081,467</b>	<b>\$1,185,602,567</b>	<b>\$1,392,963,067</b>	<b>\$1,568,114,267</b>	<b>\$1,914,106,367</b>
41000-TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$14,261,791,500	\$927,536,567	\$983,078,867	\$1,107,385,967	\$1,170,596,967	\$1,184,045,867	\$1,139,646,067	\$1,058,413,767	\$1,059,694,467	\$1,082,130,367	\$1,301,889,867	\$1,477,704,167	\$1,769,668,567
42000-TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$363,468,500	\$38,338,700	\$28,619,800	\$28,727,900	\$31,266,100	\$28,608,100	\$27,553,900	\$27,442,200	\$31,184,300	\$38,333,600	\$27,453,700	\$27,442,300	\$28,497,900

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43000-SUBSIDIOS Y SUBVENCIONES	\$115,583,000	\$6,321,000	\$5,429,000	\$9,548,000	\$10,758,000	\$10,997,000	\$12,707,000	\$10,337,000	\$10,847,000	\$10,679,000	\$9,066,000	\$8,070,000	\$10,824,000
44000-AYUDAS SOCIALES	\$121,278,000	\$726,900	\$50,014,900	\$7,967,900	\$6,344,800	\$6,990,900	\$2,781,900	\$1,426,900	\$1,176,900	\$1,302,000	\$1,161,900	\$1,636,900	\$39,746,100
45000-PENSIONES Y JUBILACIONES	\$612,997,000	\$47,728,500	\$48,165,600	\$48,777,400	\$52,103,400	\$50,181,700	\$50,141,200	\$51,230,000	\$50,796,700	\$50,489,700	\$50,736,300	\$50,926,200	\$61,720,300
46000-TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$38,577,000	\$3,217,000	\$3,202,400	\$3,387,400	\$3,036,700	\$2,825,300	\$3,464,600	\$3,754,100	\$4,382,100	\$2,667,900	\$2,655,300	\$2,334,700	\$3,649,500
47000-TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48000-DONATIVOS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49000-TRANSFERENCIAS AL EXTERIOR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50000-BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$647,822,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$647,822,000</b>
51000-MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$230,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230,000,000
52000-MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53000-EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54000-VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55000-EQUIPO DE DEFENSA Y SEGURIDAD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56000-MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57000-ACTIVOS BIOLÓGICOS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58000-BIENES INMUEBLES	\$417,822,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$417,822,000
59000-ACTIVOS INTANGIBLES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>60000-INVERSIÓN PÚBLICA</b>	<b>\$2,832,879,000</b>	<b>\$4,768,400</b>	<b>\$9,988,500</b>	<b>\$107,983,400</b>	<b>\$148,578,000</b>	<b>\$161,105,000</b>	<b>\$157,725,000</b>	<b>\$74,190,200</b>	<b>\$258,888,200</b>	<b>\$105,123,300</b>	<b>\$38,053,000</b>	<b>\$126,636,000</b>	<b>\$1,639,840,000</b>
61000-OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$2,090,286,000	\$0	\$0	\$81,250,000	\$140,195,000	\$142,840,000	\$140,196,000	\$62,182,000	\$251,953,000	\$97,024,000	\$32,914,000	\$122,657,000	\$1,019,075,000
62000-OBRA PÚBLICA EN BIENES PROPIOS	\$143,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143,500,000
63000-PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$599,093,000	\$4,768,400	\$9,988,500	\$26,733,400	\$8,383,000	\$18,265,000	\$17,529,000	\$12,008,200	\$6,935,200	\$8,099,300	\$5,139,000	\$3,979,000	\$477,265,000
<b>70000-INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>\$430,809,000</b>	<b>\$23,758,900</b>	<b>\$100,729,900</b>	<b>\$33,658,400</b>	<b>\$24,305,400</b>	<b>\$24,105,700</b>	<b>\$34,120,400</b>	<b>\$24,198,600</b>	<b>\$31,772,200</b>	<b>\$34,043,000</b>	<b>\$24,871,100</b>	<b>\$23,589,500</b>	<b>\$51,655,900</b>
71000-INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$222,450,000	\$18,458,900	\$18,475,900	\$18,458,900	\$18,475,900	\$18,458,900	\$18,475,900	\$18,458,900	\$18,475,900	\$18,458,900	\$18,475,900	\$18,458,900	\$19,317,100
72000-ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
73000-COMPRAS DE TÍTULOS Y VALORES	\$18,000,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
74000-CONCESIÓN DE PRÉSTAMOS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
75000-INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$174,419,000	\$3,800,000	\$80,754,000	\$13,699,500	\$4,329,500	\$4,146,800	\$14,144,500	\$4,239,700	\$11,796,300	\$14,084,100	\$4,895,200	\$3,630,600	\$14,898,800
76000-OTRAS INVERSIONES FINANCIERAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
79000-PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$15,940,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,940,000
<b>80000-PARTICIPACIONES Y APORTACIONES</b>	<b>\$3,649,269,000</b>	<b>\$303,162,900</b>	<b>\$303,162,900</b>	<b>\$326,864,900</b>	<b>\$303,162,900</b>	<b>\$303,162,900</b>	<b>\$303,162,900</b>	<b>\$326,864,900</b>	<b>\$326,864,900</b>	<b>\$303,162,900</b>	<b>\$303,162,900</b>	<b>\$273,277,700</b>	<b>\$273,256,300</b>
81000-PARTICIPACIONES	\$2,463,105,000	\$205,260,500	\$205,260,500	\$205,260,500	\$205,260,500	\$205,260,500	\$205,260,500	\$205,260,500	\$205,260,500	\$205,260,500	\$205,260,500	\$205,260,000	\$205,240,000
83000-APORTACIONES	\$1,115,058,000	\$97,902,400	\$97,902,400	\$97,902,400	\$97,902,400	\$97,902,400	\$97,902,400	\$97,902,400	\$97,902,400	\$97,902,400	\$97,902,400	\$68,017,700	\$68,016,300

